



To: Zero Waste Advisory Commission

From: Bob Gedert, Director
Austin Resource Recovery Department

Date: March 6, 2013

Subject: **Director's Report**

Hauler Rule Process

Code Compliance will be initiating the Hauler Ordinance Rules Process soon, and have *tentatively* scheduled the following dates – note that this schedule might be adjusted if there are unexpected delays encountered.

- Mar. 8 Post Rules Draft with City Clerk for public review
- Mar. 19 Stakeholder Meeting #1
- Mar. 25 Rules Draft incorporating stakeholder input
- Mar. 25 Send to Law for review of Rules
- Apr. 4 Stakeholder Meeting #2 (could be an email with time to respond)
- Apr. 8 End of Public Comment
- Apr. 22 Final Rules Draft (signoff by Directors)
- Apr. 25 Rules posted for ZWAC committee members
- May 8 ZWAC meeting – Discussion / Action
- June 20 Possible Council Action

2013 State Legislative Bill Review

As the Texas State Legislature has begun introducing bills for consideration, below is a quick snapshot of bills related to recycling, solid waste and zero waste issues. This summary is not intended to provide commentary or to indicate a legislative position on the bills. This summary will be updated in future ZWAC meetings.

- **Bill Number: HB 648** Author: Farias, Joe
Relating to prohibiting the land disposal of computer equipment and certain television equipment.
A person may not discard or dispose of covered television equipment at a municipal solid waste facility or a waste-to-energy facility.
- **Bill Number: HB 876** Author: Allen, Alma
Relating to permit application requirements for solid waste facilities.
Extends residents notification requirements to one mile from a solid waste facility making site application to the TCEQ.

- **Bill Number: HB 1346** Author: Gonzalez, Mary
 Relating to the collection and recycling of computer and television equipment by certain retailers.
 A large retailer shall: (1) without charge: (A) accept at the retailer's location during normal business hours computer equipment from a consumer; or (B) provide a consumer with a system by which the consumer may send computer equipment by mail to the retailer or another entity that will recycle or reuse the computer equipment in a manner that complies with Section 361.964;
- **Bill Number: HB 1490** Author: Bell, Cecil
 Relating to collection and use of municipal solid waste fees.
 Provision of funds for natural gas fueling stations to facilitate the conversion of solid waste diesel fleets to cleaner burning natural gas in nonattainment areas and Travis, Williamson, Hays, and Bexar counties. Provision of funds for municipal solid waste renewable energy projects; including, waste-to-energy, landfill biogas for electricity, wastewater treatment facility biogas projects to electricity or renewable fuel, and food/yard waste anaerobic digestion.
- **Bill Number: SB 459** Author: Rodriguez, Jose
- **Bill Number: HB 1584** Author: Ritter, Allan
 Relating to the sale, storage, transportation, and disposal of scrap or used tires.
 Except as provided by Subsection (c), a retail seller shall prohibit a customer from retaining a scrap tire or used tire removed from the customer's vehicle during the purchase of a tire.
- **Bill Number: SB 645** Author: Ellis, Rodney
 Relating to water quality improvement and pollution reduction through beverage container recycling incentives.
 Establishment of the Texas Container Recycling Incentive Program ("Bottle Bill")
- **Bill Number: SB 762** Author: Carona, John
- **Bill Number: HB 1694** Author: Farrar, Jessica
 Relating to a prohibition on the disposal of certain used equipment at a municipal solid waste facility.
 Prohibits the landfilling or incineration of covered television equipment that is eligible for collection under a manufacturer's recovery plan.

Staff Hires and Promotions Update

New employee	Promotions	Title
	Willie Simmons	ARR Supervisor (Recycle)

Current and Upcoming Job Postings

Position	Contact Manager	Posting Status
Public Information & Marketing Program Manager	Tammie Williamson	Applications being reviewed
Planner II or III	Jessica King	Top candidate selected
Temporary Recycle Right Auditor	Jessica King	Position to be posted
Financial Specialist	Sue Cooper	Top candidate to start 3/11/13
Financial Consultant	Sue Cooper	Position being reclassified from Specialist
Accounting Manager	Sue Cooper	Applications being reviewed
Human Resources Advisor	Blanche Quarterman	Position on hold for possible reorganization
Occupational Health & Safety Coordinator	Dodd Day	Applications being reviewed
Administrative Specialist (OS)	Richard McHale	Interviews 2/21/13
Solid Waste Operator	Vidal Maldonado	Pending top candidate approval from DM
Solid Waste Operator (Yard Trimmings)	Vidal Maldonado	Position being posted for Yard Trimmings
Solid Waste Associate	Vidal Maldonado	Top candidates identified and being screened
Solid Waste Specialist	Donald Hardee	Top candidate to start 3/11/13
Solid Waste Specialist	Ron Romero	Top candidate to start 3/11/13
Solid Waste Operator	Ron Romero	Position to be posted

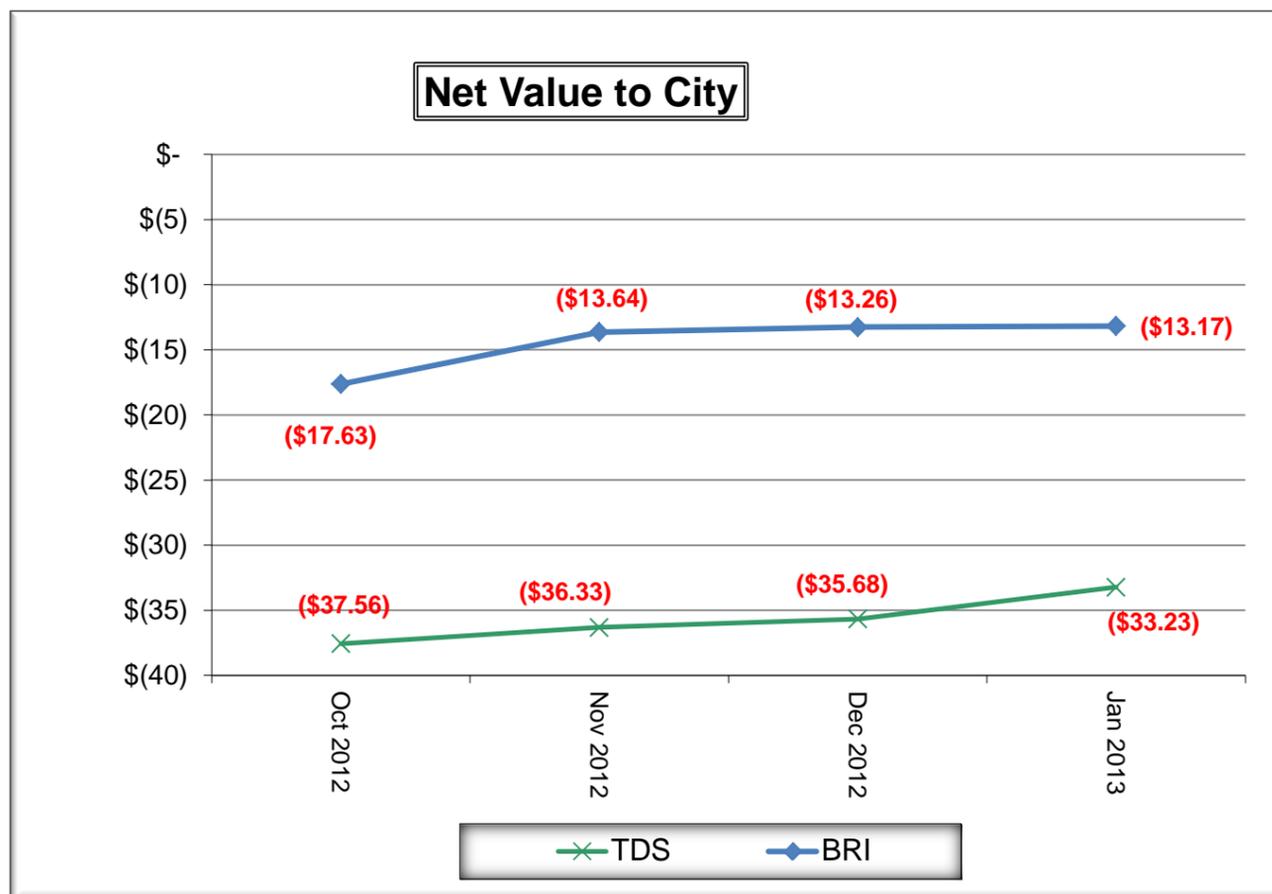
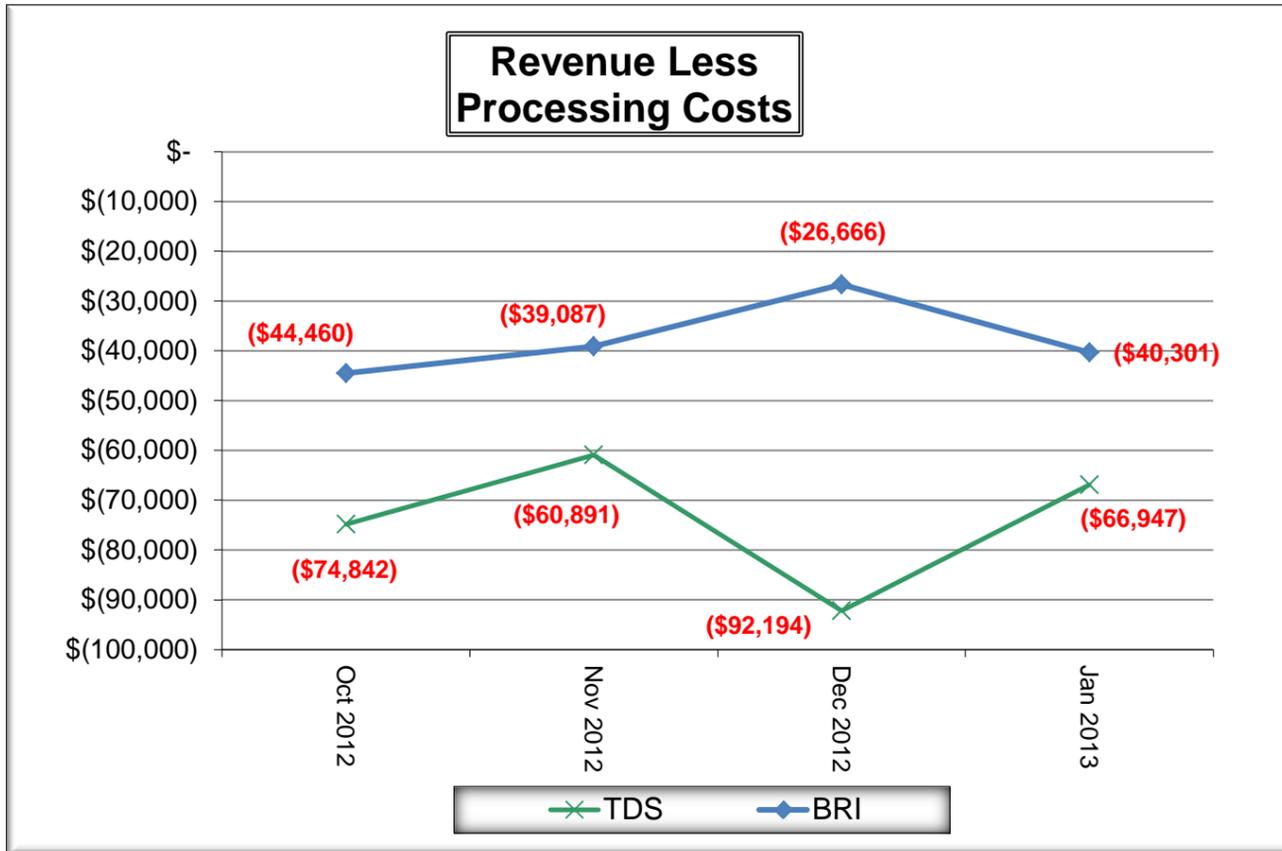
Single Stream Recycling Statistical Report
FY 2012-13 through December 2012
Texas Disposal Systems (TDS) and Balcones Resources Inc (BRI)

Month	Tons Delivered	Contractor Payments			Net Value to City	Landfill Cost Avoidance	
		Revenue	Processing Cost	Net Amount Due/(Owed)	\$ per ton value	Per Ton	Total
October 2012 - TDS	1,992.62	\$107,483	\$182,325	(\$74,842)	(\$37.56)	\$21.14	\$42,124
October 2012 - BRI	2,522.20	\$156,614	\$201,074	(\$44,460)	(\$17.63)	\$21.14	\$53,319
<i>Total</i>	4,514.82	\$264,097	\$383,399	(\$119,302)			\$95,443
November 2012 - TDS	1,676.28	\$92,488	\$153,380	(\$60,891)	(\$36.33)	\$21.14	\$35,437
November 2012 - BRI	2,864.82	\$188,214	\$227,301	(\$39,087)	(\$13.64)	\$21.14	\$60,562
<i>Total</i>	4,541.10	\$280,702	\$380,681	(\$99,978)			\$95,999
December 2012 - TDS	2,584.16	\$144,257	\$236,451	(\$92,194)	(\$35.68)	\$21.14	\$54,629
December 2012 - BRI	2,010.51	\$135,238	\$161,904	(\$26,666)	(\$13.26)	\$21.14	\$42,502
<i>Total</i>	4,594.67	\$279,495	\$398,355	(\$118,860)			\$97,131
January 2013 - TDS	2,014.55	\$117,385	\$201,932	(\$84,547)	(\$41.97)	\$21.14	\$42,588
January 2013 - BRI	3,059.87	\$201,932	\$242,233	(\$40,301)	(\$13.17)	\$21.14	\$64,686
<i>Total</i>	5,074.42	\$319,317	\$444,165	(\$124,848)			\$107,273
FY 2012-13 Totals	18,725.01	\$1,143,611	\$1,606,599	(\$462,988)			\$395,847

Material Composition Percentages				
	TDS	BRI	TDS	BRI
Material	10/27/2012	10/22/2012	2/9/2013	1/26/2013
ONP	13.80%	27.89%	22.54%	25.01%
OCC	7.58%	11.15%	9.19%	12.80%
Mixed Paper	19.76%	12.31%	18.23%	13.13%
Tin	2.04%	2.28%	1.66%	2.17%
UBC	1.32%	1.45%	1.09%	0.98%
NHDPE	1.34%	0.90%	1.05%	1.08%
CHDPE	1.11%	0.64%	0.87%	0.91%
PETE	3.13%	3.58%	2.44%	3.05%
Glass	30.61%	26.59%	26.89%	27.66%
Residual	15.45%	10.33%	12.11%	10.76%
Plastics 3-7	3.17%	2.53%	3.38%	2.02%
Scrap Metals	0.69%	0.35%	0.55%	0.43%
Other	0.00%	0.00%	0.00%	0.00%
	100.00%	100.00%	100.00%	100.00%

Single Stream Recycling Statistical Report FY 2012-13 through January 2013

Texas Disposal Systems (TDS) and Balcones Resources, Inc. (BRI)



Austin Resource Recovery Curbside Collection and HHW Operations

		LAST FISCAL YEAR				CURRENT FISCAL YEAR				
		FY 2012	FY 2012 Goal	Dec 2011	Jan 2012	FY12 YTD (Oct '11 - Jan'12)	Dec 2012	Jan 2013	FY13 YTD (Oct '12 - Jan '13)	FY 2013 Goal
Tons Disposed	Tons of curbside Garbage	129,653	123,000	11,719	12,693	44,809	9,898	11,526	42,703	127,000
	Tons of Curbside Bulk Disposed	7,611	7,500	516	726	2,496	480	672	2,351	6,600
	HHW Operations Tons Disposed	434	400	35	39	130	22	23	106	400
	Total Disposed Tons Collected Curbside and from HHW Operations	137,698	130,900	12,270	13,458	47,435	10,400	12,221	45,160	134,000
Tons Diverted	Tons of curbside recycling	54,009	60,000	4,922	5,033	18,695	4,572	5,045	18,640	63,000
	HHW Operations Tons recycled/reused	208	150	10	13	62	11	15	63	150
	Tons of Curbside Yard Trimmings	21,712	25,000	1,673	2,466	6,662	2,634	2,437	7,959	27,000
	Tons of Curbside Bulk Recycled	233	200	42	25	101	13	18	66	800
	Tons of Curbside Brush Collected	7,720	7,500	363	411	1,941	406	437	2,264	6,400
	Total Diverted Tons Collected Curbside and from HHW Operations	83,882	92,850	7,010	7,948	27,461	7,636	7,952	28,992	97,350
Total Tons Collected Curbside and from HHW Operations		221,580	223,750	19,280	21,406	74,896	18,036	20,174	74,152	231,350
Percent of Waste Stream Diverted by Curbside and HHW Operations		37.86%	41.50%	36.36%	37.13%	36.67%	42.34%	39.42%	39.10%	42.08%
Pounds of Garbage collected per customer per pickup		27.05	25.06	29.45	31.85	n/a	24.59	28.52	n/a	26.03
Number of Garbage customers		184,316	188,807	183,389	184,070	n/a	185,526	186,665	n/a	187,676
Pounds of Recycled materials collected per customer per pickup (every other week)		22.71	24.44	24.91	25.44	n/a	22.88	25.16	n/a	25.82
Pounds of Yard Trimmings collected per customer per week		4.56	5.09	4.23	6.23	n/a	6.59	3.77	n/a	5.53
Number of Recycling and Yard Trimmings customers		182,971	188,807	182,135	182,727	n/a	184,114	185,224	n/a	187,676

Austin Resource Recovery Curbside Collection and HHW Operations

